

**GRAND HAVEN CHARTER TOWNSHIP BOARD
TUESDAY, OCTOBER 29, 2019**

SPECIAL MEETING – BUDGET WORK SESSION

I. CALL TO ORDER

Supervisor Reenders called the special budget work session meeting of the Grand Haven Charter Township Board to order at 5:30 p.m.

III. ROLL CALL

Board members present: Reenders, Kieft, Redick, Behm and Gignac

Board members absent: Meeusen and Larsen

Also present were Manager Cargo, Finance Director Sandoval, Fire/Rescue Chief Gerencer, Public Services Director VerBerkmoes, Community Development Director Fedewa, and Human Resources Director Dumbrell.

IV. NEW BUSINESS

Manager Cargo provided an overview of the proposed 2020 Fiscal Year budget of about \$13.44 million. The Township’s twelve (12) budgets are all balanced with projected fund balances or cash reserves at the end of the 2020 Fiscal Year.

Manager Cargo was requested to provide current Harbor Transit ridership numbers – especially for Township initiated rides. Discussion was held on the education reimbursement policy and Manager Cargo noted that the budget “caps” the employee amount at the IRS limit as a non-taxable benefit (*i.e.*, \$5,250).

Manager Cargo noted that the public hearings on the special assessment districts will be held on Monday, November 11th and that the “*Truth in Budgeting*” public hearing is scheduled for Monday, November 25th.

V. PUBLIC COMMENTS/QUESTIONS

None

VI. ADJOURNMENT

Without objection, Supervisor Reenders to adjourn the meeting at 6:23 p.m.

Respectfully Submitted,

William Kieft III
Grand Haven Charter Temporary Township Clerk

Mark Reenders
Grand Haven Charter Township Supervisor