

Performance Dashboard

Local Unit Name: GRAND HAVEN CHARTER TOWNSHIP

Local Unit Code: 70-1060

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$157	\$168	↑ 7.0%	Negative
Fund Balance as % of annual General Fund expenditures	88.2%	95.7%	↑ 8.5%	Positive
Unfunded OPEB liability, as a % of annual General Fund revenue	7%	9%	↑ 24.0%	Negative
Debt burden per capita	\$581	\$519	↓ -10.7%	Positive
Percentage of road funding provided by the General Fund	59.3%	47.3%	↓ -20.3%	Neutral
Ratio of pensioners to employees	0.16	0.14	↓ -13.8%	Positive
Number of services delivered via cooperative venture	29	29	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of High school graduates going to college	77%	78%	↑ 1.3%	Positive
Average age of critical infrastructure (years)	19.9	20.7	↑ 4.0%	Negative
Public Safety				
Violent crimes per thousand	2	1	↓ -35.4%	Positive
Property crimes per thousand	12	15	↑ 28.8%	Negative
Traffic injuries or fatalities	57	55	↓ -3.5%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.30	0.34	↑ 11.8%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	103.9%	91.6%	↓ -11.8%	Neutral
Acres of parks per thousand residents	68.6	71.2	↑ 3.8%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral